

THREE SAINTS SOUTH ELMHAM PARISH COUNCIL BUDGET 2025-26

RECEIPTS

*Approved
Budget
2025/26*

Precept	3,800.00
Grants	0.00
Jubilee/Coronation Mugs Sales	0.00
VAT Reclaimed	40.00
Business Saver Interest (Barclays + UTB)	175.00
CIL Money	0.00
Total Income	4,015.00

EXPENDITURE

Clerk's Salary	2303.00
Clerk's Office Costs	120.00
Clerk's Expenses	50.00
Hall Hire	75.00
ICO - Data protection registration	35.00
Insurance - 1 year term to September 2024	325.00
Internal Audit Fee	125.00
S137 Grants	250.00
SALC & Open Spaces Society Subscription	200.00
Training	60.00
Maintenance	300.00
Miscellaneous	50.00
Website	50.00
gov.uk Emails & Domain	24.00
VAT to Reclaim	40.00
Total Budgeted Expenditure	3,967.00

Total Expenditure

4,007.00

Total Variance 8.00