

THREE SAINTS SOUTH ELMHAM PARISH COUNCIL BUDGET 2022-23

INCOME

ACTUAL 2021/22		Budget 2022/23
3,000.00	Precept	3,300.00
27.00	Additional Grants	0.00
0.00	Jubilee Mugs Sales	0.00
20.54	VAT Reclaimed	0.00
0.52	Business Saver Interest	1.00
0.00	CIL Money	0.00
3,048.06	Total Income	3,301.00

EXPENDITURE

1794.12	Clerk's Salary	1875.00
90.00	Clerk's Office Costs	90.00
30.07	Clerk's Expenses	50.00
67.20	Hall Hire	75.00
35.00	ICO - Data protection registration	35.00
234.08	Insurance - 1 year term to September 2023	350.00
100.00	Internal Audit Fee	120.00
150.00	S137 Grants	250.00
188.29	SALC & Open Spaces Society Subscription	200.00
25.00	Training	25.00
50.00	Maintenance	150.00
0.00	Miscellaneous	50.00
50.00	Website	50.00
2,813.76	Total Budgeted Expenditure	3,320.00

234.30 Budget Variance -19.00

Non-budgeted

17.80	VAT to Reclaim	0.00
-	ESC CIL Clawback	0.00
-	Vistaprint Jubilee Mugs	0.00
-	Noticeboard St Peters	0.00

2,831.56 Total Expenditure 3,320.00

216.50 Total Variance - 19.00