

**Budget 2023/24****INCOME**

	<i><b>Budget 2023/24</b></i>
Precept	£3,300.00
Additional Grants	0.00
Jubilee Mugs Sales	0.00
VAT Reclaimed	£115.96
Business Saver Interest	£3.00
CIL Money	0.00
<b>Total Income</b>	<b>£3,418.96</b>

**EXPENDITURE**

Clerk's Salary	£2031.00
Clerk's Office Costs	£120.00
Clerk's Expenses	£50.00
Hall Hire	£75.00
ICO - Data protection registration	£35.00
Insurance - 1 year term to September 2023	£275.00
Internal Audit Fee	£120.00
S137 Grants	£250.00
SALC & Open Spaces Society Subscription	£200.00
Training	£25.00
Maintenance	£150.00
Miscellaneous	£50.00
Website	£50.00
<b>Total Budgeted Expenditure</b>	<b>£3,431.00</b>

**Non-budgeted**

VAT to Reclaim	0.00
ESC CIL Clawback	0.00
Vistaprint Jubilee Mugs Coronation Mugs	£150.00
Noticeboard St Peters	0.00

<b>Total Expenditure</b>	<b>£3,431.00</b>
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**Total Variance** **-£12.04**

Signed \_\_\_\_\_

Date \_\_\_\_\_