

Budget 2024/25

	Budget 2024/25
INCOME	
Precept	3,600.00
Additional Grants	0.00
Jubilee/Coronation Mugs Sales	0.00
VAT Reclaimed	100.00
Business Saver Interest	50.00
CIL Money	0.00
Total Income	3,750.00

EXPENDITURE	
Clerk's Salary	2106.00
Clerk's Office Costs	120.00
Clerk's Expenses	50.00
Hall Hire	75.00
ICO - Data protection registration	35.00
Insurance - 1 year term to September	275.00
Internal Audit Fee	120.00
S137 Grants	250.00
SALC & Open Spaces Society Subscription	200.00
Training	60.00
Maintenance	350.00
Miscellaneous	50.00
Website	50.00
Total Budgeted Expenditure	3,741.00

Budget Variance

Non-budgeted	
VAT to Reclaim	0.00
ESC CIL Clawback	0.00
Vistaprint Jubilee/Coronation Mugs	0.00
ESC - Uncontested Election Fee	0.00
Noticeboard St Peters	0.00
Total Expenditure	3,741.00

Total Variance 9.00